

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 2.5b.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP TRANSPORTATION ENHANCEMENT PROJECT**
RESOLUTION FP-05-05

Attached is one (1) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement (TE) project for \$268,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

Financial Resolution:

Resolved, that \$268,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for one (1) SHOPP TE project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Transportation Enhancement Projects			Resolution FP-05-05	
1 \$268,000	Near Pasadena, Arroyo Seco Parkway. Scenic beautification of historic corridor.	218901 07-2834 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.204.735	\$31,000 \$237,000
Los Angeles 07S-LA-110 25.8/31.9	Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	\$268,000		\$268,000